

ATTACHMENT A.1

Landscape Refurbishing-Phase 1, Landscape Refurbishing			Funded from
Common Area Reserves			27-Apr-21
\$500,000.00			Allocation in Common Area Reserve Study
		\$35,000.00	Project Management Fee--7% of total
		\$34,000.00	Round-a-bouts (4)
		\$23,000.00	Pools/spas (2)
		\$25,000.00	5% contingency
		\$117,000.00	Subtotal for PM, Round a bouts, Pools/Spas & Contingency
\$383,000.00			Subtotal to be divided by 672-doors
\$569.94			Per Door
PHASE 1:			Per the Phase 1 MAP
TH	\$23,367.54		41 doors @ \$569.94/door (Landing Cove)
SFH	\$20,517.84		36 doors @ 569.94/door (Anacapa Island Drive)
Apt.	\$74,092.20		130 doors @ \$569.94/door (Townside & Parkview Courtyards)
Subtotal 1:		\$117,977.58	\$117,977.58-- Phase 1 207-doors @ \$569.94
	\$34,000.00		Round-a-bouts (4)
Subtotal 2:		\$151,977.58	
		\$10,638.43	7% management fee based on Subtotal 2.
TOTAL :		\$162,616.01	33% of \$500,000 Budget.
			*73% Fundedness for Common Area Reserves. (Funding the Tot Lot Project will result in 65% fundedness.)
CREDIT:		\$4,397.99	Work completed for "one-off" refurbishing by specific address. See Attachment A.4. (This amount credited to 2020-2021 CAM Operating Account.)
PROJ. TOTAL:		\$158,218.02	