

UNIVERSITY GLEN HOMEOWNERS' ADVISORY COUNCIL
Thursday, August 19, 2021 6:00 pm VIA ZOOM only

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Thursday, August 19th, 2021 6:00 pm VIA ZOOM only

1) Meeting Minutes

I. Call to Order – Chair, Sandi Boyd

- a. Sandi Boyd called to order the meeting at 6:00pm.
- b. HAC members in attendance:
 - Sandi Boyd
 - Tom Bokhart
 - Carolyn Phillips
 - Melea King
 - Kevin Olson

There was a quorum.

- c. Tom Bokhart, HAC Member, motioned to approve the meeting minutes for the July HAC meeting. Melea King seconded the motion. The meeting minutes for the July HAC meeting were approved. The meeting minutes will be posted to the University Glen website shortly.

II. Public Safety Report (CSUCI Police Department)

- a. Sergeant Curtis DeBoni (CSUCI PD) reported that there was a theft of an iPhone and an Apple Watch at one of the University Glen pools on July 25, 2021. The suspect was identified and a warrant was issued for his arrest.
- b. Lewis Road is currently under construction to repair and repaint the road. This work is being completed by Ventura County and is anticipated be finished soon.
- c. Gabrielle Powell, townhome owner, asked Sergeant DeBoni if the University had ever considered installing speed bumps along Camarillo St. Sergeant DeBoni responded that to his knowledge, that has not been considered and that Camarillo St. is a higher speed road than is typically considered for implementing speed bumps. However, CSUCI PD is increasing traffic visibility and enforcement along Camarillo St. in response to an increase in traffic because of students returning to campus.
- d. Tom Bokhart, HAC Member, asked Sergeant DeBoni if video surveillance was used to identify who stole the iPhone and Apple Watch from the pool. Sergeant DeBoni responded that yes, video surveillance was utilized.
- e. Sergeant DeBoni reported that valid parking permits are required throughout University Glen. As far as utilization of garages or number of permits per household, CSUCI PD cannot enforce these issues.

- f. Gabrielle Powell, townhome owner, asked Sergeant DeBoni how residents are supposed to permit motorcycles and whether or not they are currently being cited if they do not have a permit. Sergeant DeBoni responded that he is unsure but will get back to Jake about permitting motorcycles.

III. BrightView Landscape Report -- Lazaro Ramos & Jose Diaz:

- a. Jose Diaz, the Enhancement Manager for BrightView, the last portion of Phase 1 (Apartments on Cathedral Cove) is underway and should be completed by the end of August. BrightView is continuing to monitor the newly installed plants on Anacapa Island Dr. and Landing Cove. In the next week or two, any plants that have died will be replaced.
- b. Sandi Boyd, HAC Chair, asked BrightView to explain why the riding lawn mowers are being used, whether this is a new practice or not, and how to ensure that these mowers do not create divots in the sod. Lazaro Ramos, BrightView, explained that he is aware of the “scalping” that has been reported and that he has had numerous conversations with his crews about using the correct equipment and methods when mowing. He has also discussed with his crews that they need to increase the height of the mowers to allow for the grass to grow taller than usual in the summer months. This avoids added stress on the sod, especially when BrightView is unable to water as much as they would like to.
- c. Lazaro Ramos, BrightView, reported that he was able to meet with Larry Williams of Ventura County Fire about brush clearance. BrightView has been given new guidance on what else needs to be removed for fire safety brush clearance and will continue working with Larry Williams to ensure that University Glen is in compliance. Ramos also reported that he is aware of certain areas that are stressed due to irrigation issues and that he is working closely with his team to ensure that they are doing everything they can to provide the landscape and sod enough water. To facilitate this, BrightView has begun utilizing an irrigation technician each week to proactively test the irrigation system throughout University Glen.
- d. Lazaro Ramos, BrightView, reported that during the brush clearance he noted plants at Tobey Wheeler’s townhome that were not doing well, and Ramos said that he will make sure to address this. Jake Friesen, CAM Manager, added that we must consider the 5-foot clearance for fire safety when addressing the dead hedges Ramos is referring to. Gabrielle Powell, townhome owner, asked Lazaro Ramos whether the plants he was referring to were located at the front or the side of Wheeler’s townhome. Ramos responded that they were on the side, parallel to Long Grade Canyon Creek. Gabrielle Powell asked if there was irrigation where the plants Ramos is referring to are. Ramos responded that there are irrigation lines, however, he is unsure why the plants did not survive at this time. Tobey Wheeler, townhome owner, voiced his criticism of BrightView for not having working irrigation in that area to keep plants alive. Wheeler also commented that brush clearance for fire safety was to be completed by June 1,

2021 and that any additional work that will now be completed by September of 2021 is being completed because University Glen was not in compliance as of June 1, 2021. Jake Friesen, CAM Manager, responded that University Glen had in fact completed brush clearance as of June 1, 2021 and had reached out to Ventura County Fire to schedule an inspection prior to the June 1, 2021 deadline. Ventura County Fire declined the invitation to inspect, and University Glen was told that they were in compliance as of June 8, 2021. University Glen continued to reach out to and work with Ventura County Fire, who, after sending a representative, determined that more work should be done by September 15, 2021. This is the work that is now being completed.

- e. Tom Bokhart, HAC Member, asked if BrightView was keeping track of what brush clearance is the financial responsibility of the CSUCI Site Authority versus University Glen. Sandi Boyd, HAC Chair agreed that it is important to parse who is financially responsible for brush clearance in different areas. Jake Friesen, CAM Manager, agreed that this is a discussion that needs to be continued. Lazaro Ramos, BrightView, stated that it is important to finish the brush clearance and make sure the University Glen is in compliance and then the billing can be figured out later.

IV. Report from Ventura County Supervisor Linda Park's Office - Steve Offerman:

- a. Steve Offerman gave a presentation on the Ventura County Tax Bill in response to questions asked by the HAC about where University Glen residents' tax money goes. The presentation slides can be viewed as attachments in the supporting documents section on Pg. 9 of these meeting minutes)
- b. The VC Tax Bill presentation discussed the following topics: the Auditor-Controller Property Tax Division, the Property Tax Apportionment Calendar, a brief history of property taxes, a sample Secured Tax Bill, the relationship between the Secured Tax Bill and Assembly Bill 8, and the County of Ventura FY 18-19 Preliminary Budget.
- c. Steve Offerman, in response to questions asked by Tom Bokhart about the breakdown of the Ventura County General Fund, explained that residents of University Glen pay less than \$50 per year through taxes to the Ventura County Sheriff's Office. While the Ventura County Sheriff does not patrol University Glen, residents would receive the full force and benefit of the VCSO if there was an incident requiring back up Sergeants.
- d. Tom Bokhart, HAC Member, asked Steve Offerman if any of the money that University Glen residents pay to the VCSO through property taxes goes to the University to pay CSUCI PD. Offerman responded that no, none of that money would go to CSUCI.
- e. Kevin Olson, HAC Member, asked Steve Offerman whether a percentage of the 1% of property taxes that go to Ventura County end up going to CSUCI. Steve Offerman explained that yes, part of our property taxes go to CSUCI but he does not know the amount or what it is used for.

- f. Gabrielle Powell, townhome owner, asked if the census redistricting could affect University Glen. Steve Offerman responded that yes it is very possible that redistricting could affect University Glen.

V. Fire Safety Information Links

- a. www.readyventuracounty.org
- b. <https://www.readyforwildfire.org/>

VI. Committee Reports

- a. Social Committee – Maisha Olson (Chair)
 - i. Melea King, HAC Member, reported that the Social Committee is working towards having an outdoor movie night at the end of the month.
- b. Landscape Committee – Tom Bokhart (Chair)
 - i. Tom Bokhart, Landscape Committee Chair, announced that starting September 1, 2021, Carolyn Phillips would be taking over as the chair of the Landscape Committee. Phillips is planning on creating a block captain system to regulate landscape quality throughout University Glen.
 - ii. Bokhart showed two bar graphs depicting the Aging of Landscape Work Orders from September 2020 until July 2021. There are 20 landscaping work orders that remain open as of July 31, 2021. In addition, the number of work orders that have been submitted in the last four months have declined. Please see bar graphs in supporting documents (Pg. 22).
- c. Community Garden Committee – Gabrielle Powell (Chair)
 - i. Gabrielle Powell, Community Garden Committee Chair, reported that she and another member of the community garden took a field trip to visit another community garden to get some ideas for the University Glen community garden expansion. Due to the high price of lumber and other materials, significant amounts of sweat equity will be needed to complete the expansion given the current budget (\$5,000). On August 29th, there will be a community garden meeting and all members of the community garden are welcome to attend.
 - ii. Melea King, HAC Member, asked where the community garden rules would be posted/given to new residents if they were not included in the Addendum to the Rules and Regulations in the Ground Sublease. Gabrielle Powell, Community Garden Chair, offered that they could be posted on the University Glen website as well as given to resident interested in filling out an application for a community garden plot. Tom Bokhart, HAC Member, added that if they are not in the Ground Sublease, then Jake Friesen, CAM Manager, would have no jurisdiction to cite infractions.

- d. Finance and Budget Committee – Sandi Boyd (Chair)
- i. Sandi Boyd, Finance and Budget Committee Chair, reported that the Budget Advisory Committee met on August 17th, 2021. A major part of the issues with the Reserve Fund Accounting are close to being fully resolved. Jake Friesen, CAM Manager, presented the year end draft report for University Glen reserve funds and a copy of a bank statement that match. Reserve accounting at the day-to-day level has now been allocated to the UGCAM Office.
 - ii. Because University Glen still only has one bank account, Sandi Boyd requested that the question of the adequacy of the insurance on the one account be put back on the BAG agenda for the September 2021 meeting.
 - iii. The next to final draft of the University Glen operating expenses for the 2020-2021 fiscal year was also presented at the BAG Meeting. We are over our budgeted amounts by \$43,000 due to COVID-19 expenses. We are currently exploring, with the Site Authority’s support, the use of COVID-19 grant funds to reduce this difference. The total expenses incurred for the COVID related pool monitor was \$59,000.
 - iv. Sandi Boyd, HAC Chair, requests that anyone interested in pursuing answers regarding insurance issues, interest on the reserve funding, and/or tax issues, please email her at sandi.boyd@gmail.com.
 - v. Melea King, HAC Member, asked Sandi Boyd why insurance was not required for past community events held in the community park. Sandi Boyd responded that we do not know why that was the case and Tom Bokhart added that it is most likely because no one asked about insurance until now.
 - vi. There was discussion amongst the members of the HAC about the issue of acquiring event insurance for the Social Committee’s movie in the park event. Jake Friesen, CAM Manager explained that because the community park is under the jurisdiction of the Site Authority (CSUCI), the “application for permit of special event or activity” is required. As part of that application, event insurance is also required. In order to move forward with the movie night event and avoid prolonged discussion that may delay the event, it was decided that it was in the best interest of the community for the special event insurance to be purchased. Sandi Boyd, HAC Chair, volunteered to purchase the event insurance and will be reimbursed for future movie night events planned for the community park.

VII. Community Advisory Group – Melea King

- a. Melea King, CAG Representative, reported that it has been determined that the Tot Lot, dog parks, and community park are public as they are located on state land. However, because parking is limited to permitted vehicles, only non-

residents who are given a temporary visitor's pass by a resident would be able to use these amenities.

- b. The Tot Lot renovation will be completed by the end of 2021.
- c. Melea King is waiting for answers from Laurie Nichols of the Site Authority on the following two issues. First, while the solar panel regulations were discussed at the most recent Site Authority Board meeting in August, King does not know what the outcome of that discussion was. Sandi Boyd, HAC Chair responded that the solar panel guidelines were approved. Second, King is awaiting contact information for the person to contact at the county to fix potholes on Camarillo St. and throughout the University Glen.
- d. If you have any issues you would like Melea King to bring up at the CAG Meeting, please email UGCAM@kennedywilson.com.

VIII. Common Area Maintenance (CAM) Manager--Jake Friesen

- a. Jake Friesen, CAM Manager, reported that the UGCAM Office now has all of the Irrigation Clock Maps and that these maps will be put together and bound for anyone's usage at the UGCAM Office. They will also be posted in PDF form on the University Glen website under Owner Resources.
- b. The Zoom Recording of the Insurance Townhall Webinar has been edited for clarity and has been posted on the University Glen website under Owner Resources. Answers to questions posed during the townhall have been edited into the video available on the University Glen website.
- c. Gabrielle Powell, townhome owner asked if the common areas had liability insurance. Sandi Boyd, HAC Chair, responded that they are unsure who insures the common areas at this time but they are actively looking into it.
- d. Precision Concrete Cutting will return on August 23rd and 24th to complete any outstanding trip hazards.
- e. The UGCAM Office will work with the Landscape Committee to ensure that Phase 2 of the Landscape Refurbishment Project will be in compliance with the new fire safety rules that will be in effect beginning January 1, 2024.
- f. As of January 1, 2024, all new structures must have a five foot "defensible space" around them (no mulch, as well as regulations around plant material). This will be discussed in greater detail as we move closer to this deadline. As of now, these guidelines are recommendations, however, we anticipate them becoming law by 2024.

IX. HAC Additional Discussion and/or New Topics -- (HAC Members)

- a. No new topics were brought up for discussion.

X. TIME CERTAIN 7:20 PM - Reserved for Public Comments

- a. No public comments were made.

XI. Adjourn to Property Improvement Application Reviews

- a. A single-family homeowner on the 300 block of Anacapa Island Dr. submitted a PIA to add gravel/rock in the front of their home. This PIA was rejected on the grounds that the HAC Landscape Committee and UGCAM are working to create a rock/gravel/DG palette that can be implemented throughout the community.

XII. Upcoming Meeting Dates and July 2021 HAC Meeting Attendees:

CAG: September 30th at 4:00 pm via ZOOM

Site Authority: November 8th at 11:30 am via ZOOM

Next HAC MEETING: September 16th at 6:00 pm via ZOOM

HAC Attendees	
Sandi Boyd	TH-HAC Chair
Carolyn Phillips	SF-HAC Member
Tom Bokhart	TH-HAC Member
Melea King	TH-HAC Member
Kevin Olson	TH-HAC Member
Lazaro Ramos	BrightView
Jose Diaz	BrightView
Curtis DeBoni	CSUCI PD
Steve Offerman	Supervisor Linda Parks' Office
Tiina Itkonen	TH
Simhan Mandyam	TH
Tobey Wheeler	TH
Miriam Olson	TH
Jake Friesen	TH-UGCAM Manager

2) Supporting Documents

- XIII. Steve Offerman – Ventura County Tax Bill Presentation Slides can be found beginning on the next page:

Property Taxes - A General Overview

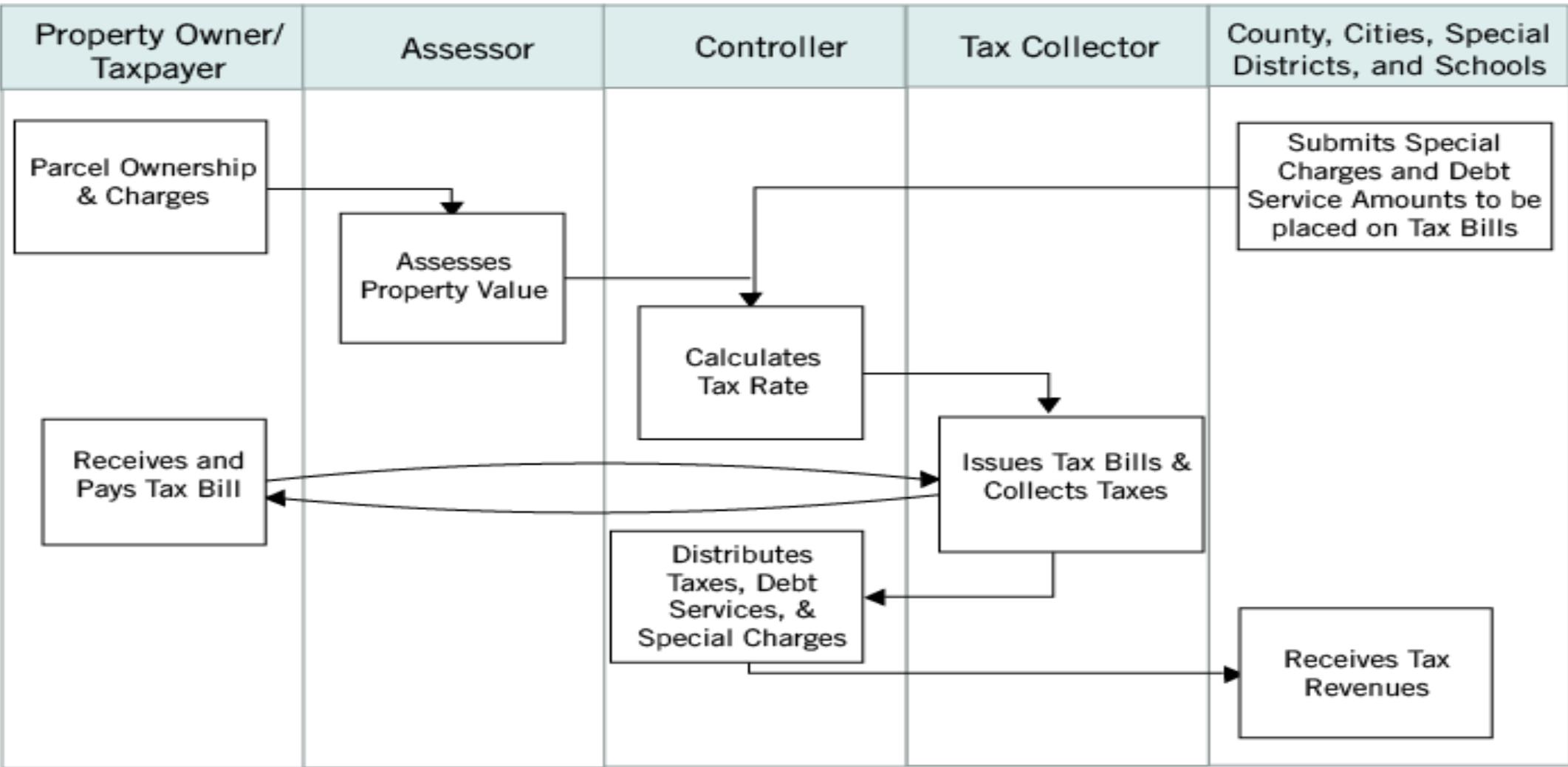
Presented to California State University Channel Islands
Prepared by the County of Ventura Auditor-Controller's Office
June 21, 2021

County of Ventura - Auditor-Controller Property Tax Division

- Team consists of a Deputy Director, Accounting Manager and 6 staff who are responsible for administering, calculating and distributing over \$1.6 billion in property tax revenues.
- Performs tax calculations for over 316,000 taxable parcels and approximately 2,500 tax rate areas (TRAs).
- Distributes tax revenues to over 400 taxing entities including 10 cities, 11 Successor Agencies (RDAs) and numerous special districts.



Property Tax Flow Chart



Brief History of Property Taxes

- Prior to 1978 - Local governments were authorized to set their own tax rates. Based upon the amount of revenue necessary to provide services, the local governments set the tax rates in order to collect that revenue amount. The average tax rate in CA prior to Proposition 13 was 2.67%.
- Proposition 13 - Approved by voters on June 6, 1978, lowered the property tax rate to a maximum of 1%.
- SB 154 - State's first law allocating property tax revenue. Amounts based on share of property tax received prior to Prop. 13, with state providing grants for some of local revenue loss.
- AB 8 - State changes property tax allocations in SB 154, establishes system for allocating future growth in property tax revenue, and absorbs costs of some local programs.

Source: LAO Report, "Understanding California's Property Taxes"



Sample Secured Tax Bill

2020-21 VENTURA COUNTY SECURED TAX STATEMENT

STEVEN HINTZ, TREASURER-TAX COLLECTOR
 800 South Victoria Avenue, Ventura, CA 93009-1290
 (805) 654-3744
 Pay On-Line at: www.venturapropertytax.org

OWNER OF RECORD JANUARY 1, 2020
Not available online pursuant to CA GC6254.21
 SITUS/LOCATION
 242 ANACAPA ISLAND DR, CAMARILLO

CURRENT OWNER
 Not available online pursuant to CA GC6254.21

PHONE	SERVICE AGENCY	RATE PER \$100	AMOUNT
805 654 3181	PROP 13 MAXIMUM 1% TAX	1.000000	3,573.95
805 383 1981	EL SCH BD PL VLY	0.017500	62.54
805 383 1981	EL SCH BD PL VLY #2	0.005700	20.37
805 383 1981	HI SCH BOND OXNARD	0.007000	25.02
805 383 1981	HI SCH BOND OXNARD #2	0.015800	56.47
805 383 1981	HI SCH BOND OXNARD #3	0.029900	106.86
805 383 1981	VTA COMM COLLEGE BD	0.015000	53.61
866 807 6864	METROPOLITAN WTR	0.003500	12.50
	GENERAL TAX TOTAL	1.094400	3,911.32

PHONE	SPECIAL ASSESSMENT	DIST./ZONE	AMOUNT
805 672 2106	ZN3 UNINC WPD NPDES	14-22	2.34
805 654 2816	VECTOR CONTROL	03-01	3.48
800 273 5167	PLEASANT VALLEY ASSMNT	17-37	7.54
805 672 2106	ZN3 FLD CTRL MAINT	14-06	14.48
800 969 4382	CFD-CSU CHANNELISLANDS	16-14	2,991.20
	SPECIAL ASSESSMENTS TOTAL:		3,019.04

ASSESSOR INFORMATION: (805) 654-2181		PROPERTY VALUES	
LAND/MINERALS IMPROVEMENTS			
PERS. PROP.			0
TOTALS			364,395
LESS: HOMEOWNER'S EXEMP.			7,000
OTHER EXEMPTION			0
NET TOTAL			357,395

TAX RATE AREA	PARCEL/I.D. NUMBER	STMT NO.	MAIL CODE	1st INSTALLMENT	2nd INSTALLMENT	TOTAL
75062	238-0-044-175	3352610		3,465.18	3,465.18	6,930.36
				DUE BY: 12/10/2020	DUE BY: 04/12/2021	

Ad valorem

Non ad valorem



Relationship Between the Secured Tax Bill & AB 8

2020-21 VENTURA COUNTY SECURED TAX STATEMENT

STEVEN HINTZ, TREASURER-TAX COLLECTOR
 800 South Victoria Avenue, Ventura, CA 93009-1290
 (805) 654-3744

Pay On-Line at: www.venturapropertytax.org

OWNER OF RECORD JANUARY 1, 2020
Not available online pursuant to CA GC6254.21
 SITUS/LOCATION
 242 ANACAPA ISLAND DR, CAMARILLO

CURRENT OWNER
 Not available online pursuant to CA GC6254.21

PHONE	SERVICE AGENCY	RATE PER \$100	AMOUNT
805 654 3181	PROP 13 MAXIMUM 1% TAX	1.000000	3,573.95
805 383 1981	EL SCH BD PL VLY	0.017500	62.54
805 383 1981	EL SCH BD PL VLY #2	0.005700	20.37
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866 807 6864	METROPOLITAN WTR	0.003500	12.50
	GENERAL TAX TOTAL	1.094400	3,911.32

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805 672 2106	ZN3 UNINC WPD NPDES	14-22	2.34
805 654 2816	VECTOR CONTROL	03-01	3.48
800 273 5167	PLEASANT VALLEY ASSMNT	17-37	7.54
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800 969 4382	CFD-CSU CHANNELISLANDS	16-14	2,991.20
	SPECIAL ASSESSMENTS TOTAL:		3,019.04

ASSESSOR INFORMATION: (805) 654-2181	<u>PROPERTY VALUES</u>
LAND/MINERALS	
IMPROVEMENTS	
PERS. PROP.	0
TOTALS	364,395
LESS: HOMEOWNER'S EXEMP.	7,000
OTHER EXEMPTION	0
NET TOTAL	357,395

TAX RATE AREA 75062	PARCEL/I.D. NUMBER 238-0-044-175	STMT NO. 3352610	MAIL CODE	<u>1st INSTALLMENT</u> 3,465.18 DUE BY: 12/10/2020	<u>2nd INSTALLMENT</u> 3,465.18 DUE BY: 04/12/2021	<u>TOTAL</u> 6,930.36
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Relationship between the Secured Tax bill & AB8

RT 1021-42 02.0C
Date: 09/10/20 08:31:51

C O U N T Y O F V E N T U R A
AB8 TRA History Report (Include TEA Data) 2020 - 2021
Prime: PLEASANT VALLEY OUT
TRA: 75062

PAGE NR.: 437
VC10265

Fund NO.	Description	Prior Year Allocation	Prior Year Factor	Adjusted Prior Year Allocation	Adjusted Prior Year Factor	Annual Tax Increment	Current Year Allocation
1035	EL SCH GEN PL VLY	316,516.32	.1726477739	316,516.32	.1726477739	6,987.82	323,504.14
2007	HI SCH GEN OXNARD	241,785.95	.1318655487	241,785.95	.1318655487	5,337.18	247,123.13
2015	VTA COM COLLEGE GEN	98,229.28	.0535727005	98,229.28	.0535727005	2,168.32	100,397.60
2019	VTA COLLEGE CHILD CTR	506.96	.0002777320	506.96	.0002777320	11.24	518.20
4001	COUNTY GENERAL FUND	370,563.59	.2021745233	370,563.59	.2021745233	8,182.89	378,746.48
4002	E.R.A.F.	92,868.89	.0519690808	92,868.89	.0519690808	2,103.42	94,972.31
4004	E.R.A.F. 93-94 SHIFT	170,232.66	.0936898921	170,232.66	.0936898921	3,792.04	174,024.70
4005	VTA. CO. OFFICE EDUCATION	44,181.12	.0241109927	44,181.12	.0241109927	975.88	45,157.00
4401	* COUNTY LIBRARY	28,213.76	.0153930474	28,213.76	.0153930474	623.02	28,836.78
6001	* FIRE PROTECTION DIST	283,796.64	.1544042035	283,796.64	.1544042035	6,249.42	290,046.06
6100	* COUNTY FLOOD ZN ADM	4,430.28	.0024175176	4,430.28	.0024175176	97.85	4,528.13
6130	* COUNTY FLOOD ZN #3	20,881.17	.0117012066	20,881.17	.0117012066	473.60	21,354.77
7135	PL VLY REC & PK	87,829.99	.0479470794	87,829.99	.0479470794	1,940.63	89,770.62
8600	CALLEGUAS MUN WTR	15,250.61	.0083203263	15,250.61	.0083203263	336.76	15,587.37
8650	CAMROSA CO WTR	15,735.46	.0111062233	15,735.46	.0111062233	449.52	16,184.98
8870	CAMARILLO HEALTH CARE	33,718.70	.0184021519	33,718.70	.0184021519	744.82	34,463.52
TRA 75062	Totals:	1,824,741.38	1.0000000000	1,824,741.38	1.0000000000	40,474.41	1,865,215.79

Relationship between the Secured Tax bill & AB8

RT 1021-42 02.0C
Date: 09/10/20 08:31:51

C O U N T Y O F V E N T U R A
AB8 TRA History Report (Include TEA Data) 2020 - 2021
Prime: PLEASANT VALLEY OUT
TRA: 75062

PAGE NR.: 437
VC10265

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2007	HI SCH GEN OXNARD	241,785.95	.1318655487	241,785.95	.1318655487	5,337.18	247,123.13
2015	VTA COM COLLEGE GEN	98,229.28	.0535727005	98,229.28	.0535727005	2,168.32	100,397.60
2019	VTA COLLEGE CHILD CTR	506.96	.0002777320	506.96	.0002777320	11.24	518.20
4001	COUNTY GENERAL FUND	370,563.59	.2021745233	370,563.59	.2021745233	8,182.89	378,746.48
4002	E.R.A.F.	92,868.89	.0519690808	92,868.89	.0519690808	2,103.42	94,972.31
4004	E.R.A.F. 93-94 SHIFT	170,232.66	.0936898921	170,232.66	.0936898921	3,792.04	174,024.70
4005	VTA. CO. OFFICE EDUCATION	44,181.12	.0241109927	44,181.12	.0241109927	975.88	45,157.00
4401	* COUNTY LIBRARY	28,213.76	.0153930474	28,213.76	.0153930474	623.02	28,836.78
6001	* FIRE PROTECTION DIST	283,796.64	.1544042035	283,796.64	.1544042035	6,249.42	290,046.06
6100	* COUNTY FLOOD ZN ADM	4,430.28	.0024175176	4,430.28	.0024175176	97.85	4,528.13
6130	* COUNTY FLOOD ZN #3	20,881.17	.0117012066	20,881.17	.0117012066	473.60	21,354.77
7135	PL VLY REC & PK	87,829.99	.0479470794	87,829.99	.0479470794	1,940.63	89,770.62
8600	CALLEGUAS MUN WTR	15,250.61	.0083203263	15,250.61	.0083203263	336.76	15,587.37
8650	CAMROSA CO WTR	15,735.46	.0111062233	15,735.46	.0111062233	449.52	16,184.98
8870	CAMARILLO HEALTH CARE	33,718.70	.0184021519	33,718.70	.0184021519	744.82	34,463.52
TRA 75062	Totals:	1,824,741.38	1.0000000000	1,824,741.38	1.0000000000	40,474.41	1,865,215.79



Relationship Between The Secured Tax Bill & AB8

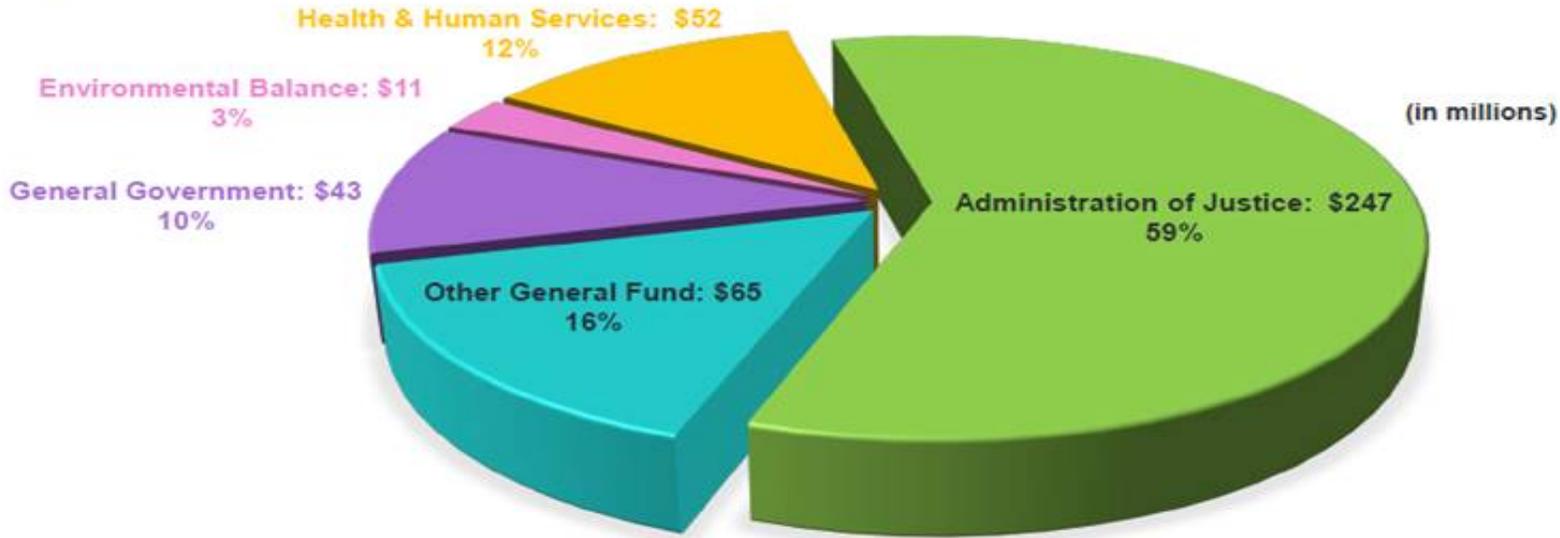
- From the sample secured property tax bill on slide #7, the Prop. 13 Maximum 1% tax amount = \$3,573.95
- To calculate County General Fund's (Fund 4001) share of the 1% tax, you take the AB8 factor for the specific TRA in which the parcel is located and multiply by the tax amount.
- The 2020-21 AB8 factor for the County General Fund = .2021745233
- $.2021745233 \times \$3,573.95 = \722.56
- The County General Fund's allocation of the 1% property tax revenue for this University Glen parcel = \$722.56**
- **Amount is prior to contributions to RDA/Site Authority

County of Ventura FY18-19 Preliminary Budget

(source: County Executive Office's June 5, 2018, budget presentation to the Board of Supervisors)



COUNTY OF VENTURA 2018-19 PRELIMINARY BUDGET GENERAL PURPOSE REVENUE \$418 MILLION



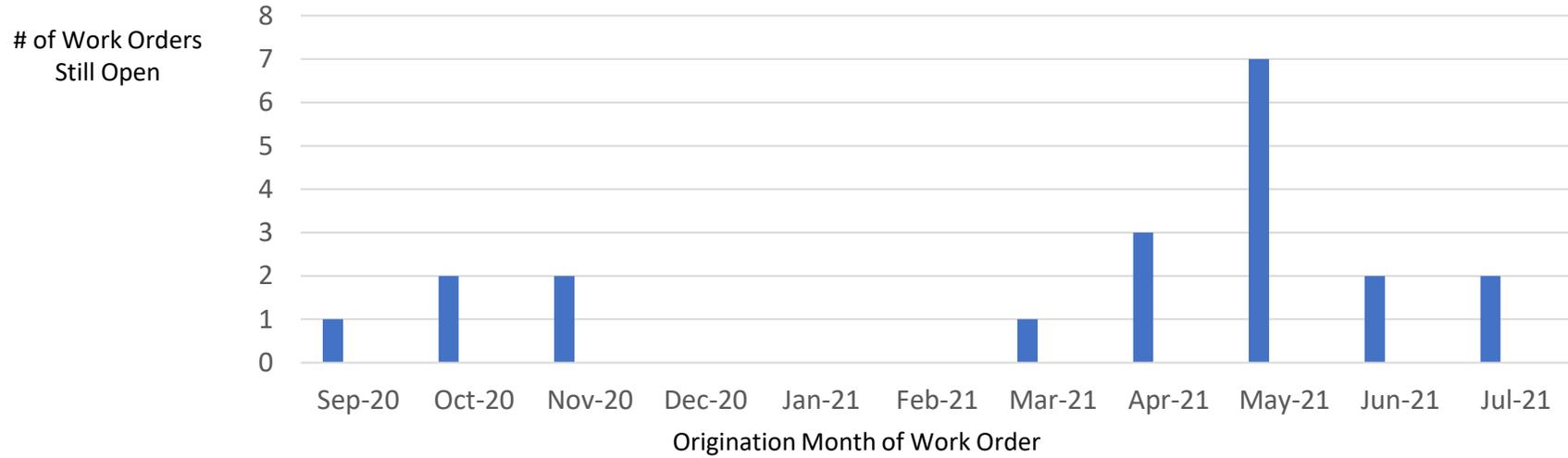
Property taxes apportioned to the County General Fund are considered General Purpose Revenue. Property tax related revenues comprise approximately 90% of General Purpose Revenue.

Resources & Links

- ▶ Auditor-Controller's website: <http://www.ventura.org/auditor-controller>
 - ▶ AB8 TRA History Reports: <https://www.ventura.org/auditor-controllers-office/ab8-tra-history/>
 - ▶ LAO's Guide to Understanding CA Property Taxes: <http://www.lao.ca.gov/reports/2012/tax/property-tax-primer-112912.pdf>

XIV. Landscape Committee – Landscape Work Order Bar Graphs can be found on the following page:

Aging of Landscape Work Orders In Process as of July 31, 2021



There are 20 landscaping work orders that remain open as of July 31

Landscape Work Orders Opened



New work orders have declined the past 4 months

XV. Link to the July 2021 HAC Meeting Zoom Recording

<https://www.youtube.com/watch?v=CiQ2jA1ebbM&t=1199s>